

**PADEN CITY PUBLIC LIBRARY  
BUDGET 2023-2024 Proposal**

Prepared 4/14/2023

INCOME:			Proposed	Previous Year's
A/C #	Item			Budgeted Amount
001	Grant-in-Aid		\$23,153.00	15,677.00
002	City of Paden City		\$9,000.00	11,000.00
003	Wetzel County		\$18,000.00	19,000.00
003B	Wetzel County BOE		\$10,000.00	10,000.00
004	Memorial Donations		\$1,000.00	1,000.00
005	Other Donations		\$1,100.00	1,100.00
006	Fines		\$200.00	250.00
007	Copier		\$700.00	600.00
008	Fax		\$550.00	500.00
009	Daily Donations		\$500.00	450.00
011	Misc Items: Cards, disks, postage		\$50.00	50.00
013	Special Grants			
015	Bank Interest		\$50.00	50.00
<b>Total Income</b>			<b>\$64,303.00</b>	<b>59,677.00</b>
<b>EXPENSES:</b>				
101	Salaries		\$31,000.00	31,000.00
102	Social Security		\$3,000.00	3,000.00
103	Workers Compensation		\$300.00	300.00
110	Library Supplies		\$700.00	650.00
112	Office Suplies		\$700.00	700.00
113	Computer Supplies			
114	Website, Email, Social Media		\$650.00	600.00
115	Ads & Promotions		\$275.00	275.00
120	Gas		\$1,100.00	900.00
121	Electric		\$2,750.00	2,700.00
122	Telephone		\$800.00	800.00
123	Postage		\$800.00	600.00
124	Maintenance & Repair		\$2,000.00	2,000.00
125	Programs		\$3,500.00	2,500.00
126	Conference & Travel		\$500.00	252.00
127	Books		\$10,000.00	8,100.00
128	Periodicals		\$700.00	300.00
129	Major Improvements			
130	Equipment & Furnishings		\$1,000.00	500.00
150	Misc Exepnse: Audit, Bond, Dues		\$4,528.00	4,500.00
<b>Total Expense</b>			<b>\$64,303.00</b>	<b>59,677.00</b>
<b>Board Member Signature:</b> <i>John "Coke" Turner</i> 4-17-2023				

*Approved at Board meeting April 17, 2023  
Spencille Lee-Adams*