

**PADEN CITY PUBLIC LIBRARY
BUDGET 2022-2023**

Approved 5/24/2022

INCOME:			Previous
A/C #	Item	Budgeted Amount	
001	Grant-in-Aid	15,677.00	
002	City of Padon City	11,000.00	
003	Wetzel County	19,000.00	
003B	Wetzel County BOE	10,000.00	
004	Memorial Donations	1,000.00	
005	Other Donations	1,100.00	
006	Fines	250.00	
007	Copier	600.00	
008	Fax	500.00	
009	Daily Donations	450.00	
011	Misc Items: Cards, disks, postage	50.00	
013	Special Grants		
015	Bank Interest	50.00	
	Total Income	59,677.00	
EXPENSES:			
101	Salaries	31,000.00	
102	Social Security	3,000.00	
103	Workers Compensation	300.00	
110	Library Supplies	650.00	
112	Office Suplies	700.00	
113	Computer Supplies		
114	Website	600.00	
115	Ads & Promotions	275.00	
120	Gas	900.00	
121	Electric	2,700.00	
122	Telephone	800.00	
123	Postage	600.00	
124	Maintenance & Repair	2,000.00	
125	Programs	2,500.00	
126	Conference & Travel	252.00	
127	Books	8,100.00	
128	Periodicals	300.00	
129	Major Improvements		
130	Equipment & Furnishings	500.00	
150	Misc Exepnse: Audit, Bond, Dues	4,500.00	
	Total Expense	59,677.00	
Board Member Signature:			